



Letter from our Pastor

My Dear Brothers and Sisters in Christ,

At this time I present to you the St. Anne Catholic Community 2020-2021 Annual Report. This is a good time to reflect on all that has happened this past year and to envision what we hope to achieve in the future.



This past year has been challenging, yet our faith has continued to strengthen as we rise to meet the challenges set before us. We began the fiscal year in the midst of the COVID-19 pandemic. Then the winter storm reminded us to appreciate the things we take for granted, such as water, electricity and warmth. While initially, we were only able to hold in-person Mass with attendance limits, social distancing and mask requirements; eventually we were able to add more Masses to our schedule and in May were able to remove attendance limits. As summer approached the pandemic was in decline. However, with the spread of the Delta variant and the inability to vaccinate children under 12, it became apparent that the pandemic is still with us. As such, we continue to look for ways to increase our ministry and our fellowship, while being mindful of the impact of the pandemic. Our priests, deacons and seminarian continue to provide daily messages each morning, as a way to reach out to each of you in a safe, meaningful manner. We also continue to livestream Mass each weekend. Nevertheless, Weddings and Baptisms continue to take place, with great joy and our Music Ministry continues to uplift us with the handbell choir and the choir singing at Mass. Religious Education and sacramental preparation classes are being held in person. It is uplifting to see how our parish has come together in so many ways to help each other through these unforeseen times.

Construction of the Basilian Building (parking garage with ministry space), Budinger Building (gymnasium and community center) and athletic fields is complete, and our new facilities are being fully utilized. It is such a joy to see our ministries return to campus and resume in-person meetings and activities, and to see St. Anne School families enjoying soccer games on the field and volleyball games in the gym. Our *Generations of Faith* Campaign has raised just over \$19.2 million, 92.4% of our goal of \$20.8 million. This is a remarkable achievement and a sign of the generosity of the people of St. Anne.

Despite the many challenges, St. Anne remained fiscally healthy in 2020-2021. Offertory gifts are our number one source of funding. It is this giving that allows St. Anne to fund our liturgical, worship, and pastoral expenses, support our educational, spiritual, sacramental ministries, and maintenance of our campus. We continue to be humble custodians of our finances and we are grateful for the steady, ongoing support by our parishioners that has sustained our ministries and allows us to care for each other. However, while we are fiscally healthy, we fell short of our revenue goals for the Parish. Please prayerfully consider whether you can increase your weekly and annual giving to help us support the needs of our active and growing parish.

We would like to extend a special thanks to all who have joined in online giving through Faith Direct. While overall offertory gifts are down about 20% from pre-COVID levels, in-person donations are down ~45% while online giving levels have remained relatively flat throughout the pandemic. Without the sustained online support, the church's financial challenges would be significantly greater. If you have not yet enrolled in Faith Direct, please consider doing so. Online giving saves St. Anne money by eliminating expenditures on postage and envelopes. It also allows our business administration to better plan and budget.

Though offertory gifts were negatively impacted as a result of COVID-19, the parish was also able to largely offset this by prudently reducing our controllable expenses by over 20%. To achieve this, our staff agreed to reduce their hours and, in some cases, decrease their salaries. We also reduced our hours of operations to lower the cost of utilities, and brought more services in-house, such as cleaning. Our maintenance department has worked diligently to ensure the facilities are well cared for. The church also benefited from the forgiveness of our Payroll Protection Program loan in early 2021.

To conclude, I am humbled by all that has happened this past fiscal year. We continue to weather a great storm and are fiscally sound, yet we continue to fall below where we were. I am thankful to our administration and staff for their dedication, hard work and flexibility. I am grateful to the Pastoral and Finance Councils for their knowledgeable, steadfast guidance, to the Generations of Faith chairs and Steering Committee, as well as our ministry leaders and many dedicated volunteers. I thank our parishioners, whose support allows us to fulfill our mission *to follow the example of Christ and witness His living presence as we welcome in love and respect all who walk on our journey of faith.*

Yours in Christ,

Rev. David Zapalac, CSB
Pastor, St. Anne Catholic Community

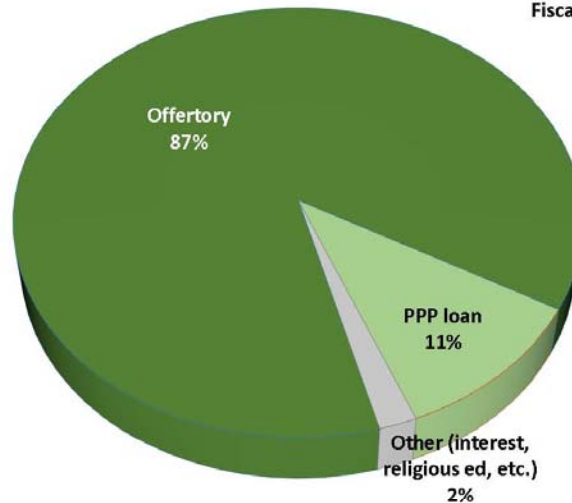
Annual Report 2021



SOURCES OF FUNDS: \$3.1 MM

Fiscal Year is July 1, 2020 - June 30, 2021

The offertory is the primary source of funds for the church. The average monthly offertory is about \$50 thousand (approximately 20%) less than it was in the 12 months preceding COVID. As noted in the table below, the parish staff has made significant adjustments to reduce parish expenses in order to offset this reduction and balance the annual budget.

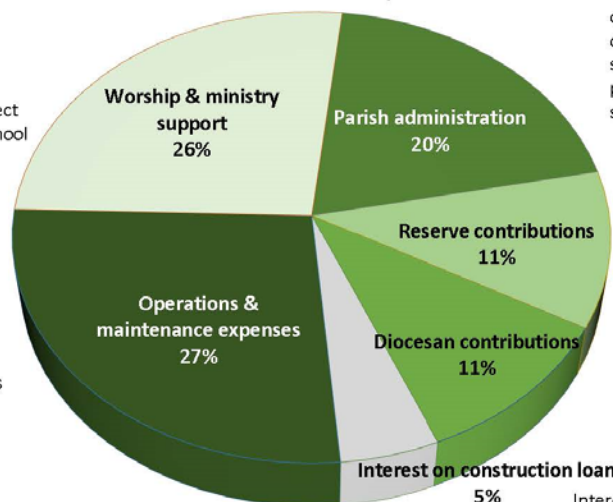


The church's Payroll Protection Program loan was forgiven in early 2021. This is a one-time event and the church will need an increase in offertory or other contributions to fill this gap going forward.

USES OF FUNDS: \$3.1 MM

Worship and ministry support includes pastoral expenses, liturgical expenses, support for educational, spiritual and sacramental ministries, and direct support of St. Anne Catholic School

Operations & maintenance expenses includes utilities, insurance, building and grounds maintenance and repairs, and related personnel expenses.



Parish Administration includes the cost of running the church offices, communications costs, professional services, bank and credit card fees, and printing costs (collection envelopes, stationery, etc.).

Capital reserves are required to cover major repairs or improvements to church buildings and property.

The Cathedralricum tax is required from all Archdiocese Parishes to support Archdiocese level expenses and activities undertaken in support of all the parishioners in the Archdiocese.

Interest is related to the outstanding debt balance on the Generations of Faith improvements.

TWO-YEAR COMPARISON (\$ THOUSANDS)

	Jun-19 (pre-COVID)	Jun-21 (COVID)	Change	% Change
Sources				
Offertory	3,345	2,707	(638)	-19%
Payroll Protection Program loan	0	335	335	N/A
Other (int, religious ed, fiesta, etc.)	250	61	(189)	-76%
Total	3,596	3,103	(493)	-14%
Uses				
Operations & maintenance expenses	1,051	833	(218)	-21%
Worship & ministry support	1,105	817	(288)	-26%
Parish administration	743	621	(123)	-17%
Reserve contributions	352	348	(4)	-1%
Diocesan contributions	344	332	(13)	-4%
Interest on construction loan	0	153	153	N/A
Total	3,596	3,103	(493)	-14%

As the offertory dropped due to COVID, the church took prudent steps to reduce expenses. The church also benefitted from the forgiveness of the PPP loan. To return to pre-COVID support levels, the offertory will need to increase ~25%.